



City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic:

Presentation of 2019-2020 Proposed Biennial Budgets for the following departments and funds: PW Engineering, Development Services, Community Development, City Clerk, Finance and Administration, Non-Department, Public Works Maintenance, Street Fund, Kenmore Village Fund, Strategic Reserve Fund, Strategic Opportunities Fund, Public Art Fund, Transportation Benefit District, 2016 Bond Fund, Real Estate Excise Tax, Walkways & Waterways Fund, Impact Fee Funds

Proposed Council Action/Motion:

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For Council Meeting Agenda of: October 29, 2018

Departments: Finance and Administration Director Joanne Gregory, City Engineer John Vicente, Development Services Director Bryan Hampson, Community Development Director Debbie Bent, City Clerk Kelly Chelin, Public Works Operations Manager Jennifer Gordon

Prepared by: Joanne Gregory, Finance and Administration Director

Initial & Date

Approved by Department Head: JMG 10/24/18

Approved by City Attorney:

Approved by Finance Director: JMG 10/24/18

Approved by City Manager: PK

Exhibits/Attachments:

Presentation to be uploaded by October 26, 2018

INFORMATION/BACKGROUND:

The 2019-2020 proposed biennial budget discussions will continue with presentations for the following departments and funds: PW Engineering, Development Services, Community Development, City Clerk, Finance and Administration, Non-Department, Public Works Maintenance, Street Fund, Kenmore Village Fund, Strategic Reserve Fund, Strategic Opportunities Fund, Public Art Fund, Transportation Benefit District, 2016 Bond Fund, Real Estate Excise Tax, Walkways & Waterways Fund, and the Impact Fee Funds. A power-point and staff presentation will be provided. Additional funds will be presented for discussion on October 31, 2018.

FISCAL CONSIDERATION:

The 2019-2020 preliminary budget book includes Department and Fund budget details for the following:

Public Works Engineering	page 120	Strategic Reserve Fund	page 155
Development Services	page 135	Strategic Opportunities Fund	page 157
Community Development	page 126	Public Art Fund	page 164
City Clerk	page 103	Transportation Benefit District	page 166
Finance and Administration	page 103	2016 Bond Fund	page 168
Non-Department	page 114	Real Estate Excise Tax Fund	page 174
Public Works Maintenance	page 146	Walkways & Waterways Fund	page 176
Street Fund	page 160	Park Impact Fee Fund	page 185
Kenmore Village Fund	page 152	Transportation Impact Fee Fund	page 187