



City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic:

Presentation of 2019-2020 Proposed Biennial Budgets for the following funds: Surface Water Management Fund, Swamp Creek Basin Fund, Public Works Shop Fund, and Equipment Replacement Fund

For Council Meeting Agenda of: October 30, 2018

Departments: Finance and Administration
Director Joanne Gregory; Surface Water Program
Manager Richard Sawyer

Prepared by: Joanne Gregory, Finance and
Administration Director

Proposed Council Action/Motion:

Presentation of 2019-2020 Proposed Biennial Budgets for the following funds: Surface Water Management Fund, Swamp Creek Basin Fund, Public Works Shop Fund, and Equipment Replacement Fund

Approved by Department Head:

Approved by City Attorney:

Approved by Finance Director:

Approved by City Manager:

Initial & Date

Joanne Gregory 10/19/18

Joanne Gregory 10/19/18
RSK

Exhibits/Attachments:

Presentation to be uploaded by October 26, 2018

INFORMATION/BACKGROUND:

The 2019-2020 proposed biennial budget discussions will continue with presentations for the following funds: Surface Water Management Fund, Swamp Creek Basin Fund, Public Works Shop Fund, and Equipment Replacement Fund. A power-point and staff presentation will be provided.

FISCAL CONSIDERATION:

The 2019-2020 preliminary budget book includes Department and Fund budget details for the following:

Surface Water Management Fund	page 193
Swamp Creek Basin Fund	page 202
Public Works Shop Fund	page 191
Equipment Replacement Fund	page 204